

**SEEPZ SPECIAL ECONOMIC ZONE
ANDHERI (EAST), MUMBAI.**

AGENDA FOR

**MEETING OF THE APPROVAL COMMITTEE FOR
SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR
IT/ITES AT PUNE OF M/S. EON KHARADI
INFRASTRUCTURE PVT. LTD.-SEZ, PHASE I.**

DATE : 21.02.2025

TIME : 11:00 A.M.

**MEETING OF THE APPROVAL COMMITTEE FOR
SECTOR SPECIFIC SPECIAL ECONOMIC ZONE FOR
IT/ITES AT PUNE, UNDER THE CHAIRMANSHIP OF
DEVELOPMENT COMMISSIONER, SEEPZ-SEZ ON
21.02.2025**

INDEX

| Agenda Item No. | Subject |
|------------------------------|--|
| Agenda Item No. 01 :- | Confirmation of the Minutes of the meeting held on 17.01.2025 |
| Agenda Item No. 02 :- | Action taken report for the Minutes of the meeting held on 17.01.2025 |
| Agenda Item No. 03 :- | Monitoring of Performance for M/s.CA India Technologies Pvt. Ltd |
| Agenda Item No. 04 :- | Monitoring of Performance for M/s. Global Advertisement Services Pvt. Ltd. |
| Agenda Item No. 05 :- | Monitoring of Performance for M/s. Credit Suisse Services India Pvt. Ltd |

मैसर्स ईओएन खराडी इंफ्रास्ट्रक्चर प्रा. लिमिटेड-चरण-। एसईजेड, खराडी, पुणे, के आईटी-आईटीईएस सेक्टर के विशिष्ट विशेष आर्थिक क्षेत्र के लिए क्षेत्रीय विकास आयुक्त सीपज़-एसईजेड, मुंबई की अध्यक्षता में 17.01.2025 को आयोजित अनुमोदन समिति की 124वीं बैठक का विवरण

| | | |
|---|---------------|--|
| 1 | एसईजेड का नाम | मैसर्स.ईओएन खराडी इंफ्रास्ट्रक्चर प्रा. लिमिटेड-एसईजेड, चरण। |
| 2 | क्षेत्र | आईटी/आईटीईएस |
| 3 | मीटिंग नं | 124 वी |
| 4 | तारीख | 17.01.2025 |

उपस्थित सदस्य:

| क्र. | नाम और पदनाम (एस/श्री.) | विभाग |
|------|---|--|
| 1 | श्रीमती मितल हिरेमठ, संयुक्त विकास आयुक्त | पुणे क्लस्टर एसईजेड, पुणे |
| 2 | श्री संजय बांगर, उप निदेशक उद्योग, उद्योग विभाग, पुणे क्षेत्र | महाराष्ट्र सरकार से नामित |
| 3 | श्रीमती अर्चना परब, सहायक आयुक्त, आयकर विभाग | आयकर विभाग से नामित |
| 4 | डॉ. अर्चना पठारे, क्षेत्रीय अधिकारी | एमआईडीसी, पुणे |
| 5 | श्री. मंचक जाधव, उप-क्षेत्रीय अधिकारी | महाराष्ट्र प्रदूषण नियंत्रण बोर्ड से नामित |
| 6 | श्रीमती पुष्पा गंगावणे, एफटीडीओ | पुणे डीजीएफटी विभाग से नामित |
| 7 | श्रीमती मनीषा बिनाँय, सीमा शुल्क अधीक्षक | सीमा शुल्क विभाग पुणे नामित |

शेष आमंत्रित :

| क्र. | नाम एवं पदनाम(श्री/ श्रीमती) | विभाग |
|------|--|----------------------------|
| 1 | श्री. शम्भू दयाल मीना, विनिर्दिष्ट अधिकारी | सीपज़-एसईजेड, पुणे क्लस्टर |

एजेंडा आइटम नंबर 01: दिनांक 11.12.2024 को आयोजित 123 वीं बैठक के कार्यवृत्त की पुष्टि

विचारविमर्श के बाद, समिति ने 11.12.2024 को आयोजित अनुमोदन समिति की 123 वीं बैठक के कार्यवृत्त की पुष्टि की

एजेंडा आइटम नंबर 02: 11.12.2024 को आयोजित बैठक के कार्यवृत्त के लिए की गई कार्रवाई रिपोर्ट

विचार-विमर्श के बाद, समिति ने 11.12.2024 को आयोजित बैठक के लिए की गई कार्रवाई रिपोर्ट नोट की है। एडीसी ने सूचित किया है कि ईओएन खराडी इंफ्रास्ट्रक्चर प्रा. लिमिटेड-चरण-। एसईजेड में कोई भी एजेंडा लंबित नहीं है।

एजेंडा आइटम नंबर 03: मैसर्स ईटन टेक्नोलॉजीज प्राइवेट लिमिटेड द्वारा प्रस्तुत अनुमान में संशोधन के साथ क्षेत्र के आंशिक विलोपन की मंजूरी के लिए आवेदन

विचार-विमर्श के बाद, समिति ने एसईजेड नियम, 2006 के नियम 19(2) के अनुसार, अनुमानों में संशोधन के साथ क्षेत्र को आंशिक रूप से हटाने के लिए इकाई के प्रस्ताव को मंजूरी दे दी, जैसा कि नीचे बताया गया है;

हटाया जाने वाला स्वीकृत स्थान/क्षेत्र:

| | | |
|--------------------------|--|--------------------------|
| मौजूदा स्थान और वर्ग फुट | क्षेत्र का प्रस्तावित आंशिक विलोपन और वर्ग फुट | हटाने के बाद शेष क्षेत्र |
|--------------------------|--|--------------------------|

| | | |
|---|--|---|
| क्लस्टर सी विंग 1 दूसरी मंजिल, चौथी और 5वीं मंजिल और क्लस्टर बी विंग 3, 6वीं और 7वीं मंजिल, ईओएन फ्री जोन प्लॉट नंबर 1 सर्वे नंबर 77 एमआईडीसी खराड़ी नॉलेज पार्क खराड़ी पुणे-411014 मापने का क्षेत्र: 150,157 वर्ग फुट | क्लस्टर सी विंग 1 दूसरी मंजिल ईओएन फ्री जोन प्लॉट नंबर 1 सर्वे नंबर 77 एमआईडीसी खराड़ी नॉलेज पार्क खराड़ी पुणे-411014 मापने का क्षेत्र: 29,676 वर्ग फुट | क्लस्टर सी विंग 1 चौथी और 5वीं मंजिल और क्लस्टर बी विंग 3 6वीं और 7वीं मंजिल पर ईओएन फ्री जोन प्लॉट नंबर 1 सर्वे नंबर 77 एमआईडीसी खराड़ी नॉलेज पार्क खराड़ी पुणे-411014 मापने का क्षेत्र: 120,481 वर्ग फुट |
|---|--|---|

अनुमानों में संशोधन को मंजूरी

(रु. करोड़ों में)

| क्र | विवरण | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | कुल |
|-----|---|---------|---------|-----------|---------|---------|----------------|
| 1. | निर्यात का एफओबी मूल्य | 450.53 | 504.88 | 546.37 | 544.82 | 573.28 | 2619.88 |
| 2. | विदेशी मुद्रा व्यय | 27.15 | 30.04 | 1733.21 | 26.33 | 26.66 | 1843.39 |
| 3. | शुद्ध विदेशी मुद्रा | 423.38 | 474.84 | (1186.84) | 518.49 | 546.62 | 776.49 |
| 1. | संयंत्र एवं मशीनरी/पूँजीगत वस्तुओं में निवेश | | | | | | |
| i. | स्वदेशी | | | | | | 20.62 |
| ii. | आयातित | | | | | | 4.02 |
| | कुल | | | | | | 24.64 |
| 2. | सेवाओं का मूल्य | | | | | | |
| i. | स्वदेशी | | | | | | 188.05 |
| ii. | आयातित | | | | | | 75.84 |
| | कुल | | | | | | 263.89 |
| | रोज़गार (पुरुषों -721, महिला-414) | | | | | | 1135 |

एजेंडा आइटम नंबर 04: मेसर्स सियर्स आईटी एंड मैनेजमेंट सर्विसेज इंडिया प्राइवेट लिमिटेड के प्रदर्शन की निगरानी

विचार-विमर्श के बाद, समिति ने एसईजेड नियम, 2006 के नियम 54 के संदर्भ में, तीसरे ब्लॉक अवधि के वित्त वर्ष 2019-20 से वित्त वर्ष 2023-24 तक 5 वर्षों के लिए इकाई के प्रदर्शन को नोट किया जाँ जैसा कि नीचे बताया गया है:

- यूनिट ने वित्त वर्ष 2023-24 में संचयी आधार पर 648.29 करोड़ रुपये के अनुमानित निर्यात के मुकाबले 665.79 करोड़ रुपये का निर्यात हासिल किया है
- यूनिट ने वित्त वर्ष 2023-24 में संचयी आधार पर 439.42 करोड़ रुपये यानी 66.00 % का सकारात्मक एन.एफ.ई (नेट विदेशी मूल्य) हासिल किया है
- यूनिट ने तीसरे ब्लॉक अवधि में अनुमानित रोजगार 305 के मुकाबले 352 कर्मचारियों (पुरुष-316, महिला-36) का रोजगार हासिल किया है

अध्यक्ष को धन्यवाद ज्ञापन के साथ बैठक समाप्त हुई

| | |
|--|--|
| Minutes of the 124 th Meeting of the Approval Committee held under the Chairmanship of Zonal Development Commissioner SEEPZ-SEZ, Mumbai for Sector Specific Special Economic Zone for IT/ITES of M/s. EON Kharadi Infrastructure Pvt. Ltd.–Phase-I SEZ, Kharadi, Pune, held on 17.01.2025 | |
| 1 | Name of the SEZ M/s. EON Kharadi Infrastructure Pvt. Ltd.-SEZ, Phase I |
| 2 | Sector IT/ITES |
| 3 | Meeting No. 124th Meeting |
| 4 | Date 17.01.2025 |

Members present:

| Sr No. | Name and Designation(S/Shri.) | Department |
|--------|---|--|
| 1 | Smt. Mital Hiremath Joint Development Commissioner | Pune Cluster SEZ, Pune |
| 2 | Shri. Sanjay Bangar Deputy Director of Industries, Pune Region | Nominee of Govt. of Maharashtra |
| 3 | Smt. Archana Parab, Asst. Commissioner, IT | Nominee of Income Tax, Pune |
| 4 | Dr. Archana Pathare,Regional Officer | MIDC, Pune |
| 5 | Shri. Manchak Jadhav Sub-Regional Officer | Nominee of Maharashtra Pollution Control Board |
| 6 | Smt. Pushpa Gangawane. FTDO | Nominee of DGFT, Pune |
| 7 | Smt. Manisha Binoy Superintendent | Nominee of Customs, Pune |

Special Invitee:

| Sr | Name and Designation | Department |
|----|--|-------------------------|
| 1 | Shri. Shambhu Dayal Meena Specified Officer | SEEPZ-SEZ, Pune Cluster |

Agenda Item No.01: Confirmation of the Minutes of the 123th meeting held on 11.12.2024

After deliberation, the Committee confirmed the minutes of the 123th meeting of Approval Committee held on 11.12.2024.

Agenda Item No.02: Action taken report for the minutes of the meeting held on 11.12.2024.

After deliberation, the Committee has noted the Action taken report for the meeting held on 11.12.2024. ADC has informed that there are no pending agendas in r/o EON Kharadi Infrastructure Pvt. Ltd. Phase - I SEZ.

Agenda Item No.03: Application for Approval of Partial Deletion of area with Revision in projection submitted by M/s. Eaton Technologies Pvt. Ltd.

After deliberation, the committee approved the proposal of the Unit for partial Deletion of Area with Revision in Projections, in terms of Rule 19(2) of SEZ Rules, 2006, as detailed below;

Approved Location/Area to be Deleted:

| Existing Location and Sq.ft. | Proposed Partial Deletion of area and Sq.ft. | Remaining area after deletion |
|------------------------------|--|-------------------------------|
| | | |

| | | |
|--|--|--|
| Cluster C, wing 1, 2 nd Floor, 4 th and 5 th Floor and at Cluster B, Wing 3, 6 th and 7 th Floors at EON Free Zone, Plot No. 1, Survey No. 77, MIDC Kharadi Knowledge Park Kharadi Pune-411014. Admeasuring area: 150,157 Sq.ft | Cluster C, Wing 1, 2 nd Floor at EON Free Zone, Plot No. 1, Survey No. 77, MIDC Kharadi Knowledge Park Kharadi Pune-411014. Admeasuring area: 29,676 Sq.ft. | Cluster C, Wing 1, 4 th and 5 th Floor and at Cluster B, Wing 3, 6 th and 7 th Floors at EON Free Zone, Plot No. 1, Survey No. 77, MIDC Kharadi Knowledge Park Kharadi Pune-411014 Admeasuring area: 120,481 Sq.ft |
|--|--|--|

Approved Revision in Projections

(Rs. In Crores)

| Sr.No | Particulars | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | TOTAL |
|-------|---|---------|---------|-----------|---------|---------|----------------|
| 1. | FOB Value of exports | 450.53 | 504.88 | 546.37 | 544.82 | 573.28 | 2619.88 |
| 2. | Foreign Exchange outgo | 27.15 | 30.04 | 1733.21 | 26.33 | 26.66 | 1843.39 |
| 3. | Net Foreign Exchange | 423.38 | 474.84 | (1186.84) | 518.49 | 546.62 | 776.49 |
| 1. | Investment in Plant & Machinery/Capital Good | | | | | | |
| i. | Indigenous | | | | | | 20.62 |
| ii. | Imported | | | | | | 4.02 |
| | Total | | | | | | 24.64 |
| 2. | Value of Services | | | | | | |
| i. | Indigenous | | | | | | 188.05 |
| ii. | Imported | | | | | | 75.84 |
| | Total | | | | | | 263.89 |
| | Employment (Men-721, Women-414) | | | | | | 1135 |

Agenda Item No.04: Monitoring of Performance for M/s. Sears IT & Management Services India Pvt. Ltd

After deliberation, the committee noted the performance of the unit for 5 years from FY 2019-20 to FY 2023-24 of 3rd Block period., in terms of Rule 54 of SEZ Rules, 2006. As detailed below:

- The Unit has achieved export revenue of **Rs. 665.79 Crores** as against the projected export of **Rs. 648.29 Crores** on cumulative basis in FY 2023-24.
- The unit has achieved positive NFE of **Rs. 439.42 Crores** i.e., 66.00% on cumulative basis in FY 2023-24.
- The unit has achieved employment of 352 employees (Men-316, Women-36) against the projected employment of 305.in the 3rd block period.

Meeting ended with a vote of thanks to the Chair.

(ज्ञानेश्वर बी. पाटील, आईएएस)
(Dnyaneshwar B. Patil, IAS)
अध्यक्ष एवं विकास आयुक्त
Chairman-cum- Development Commissioner

Action Taken for Approval Committee held on 17-01-2025

| Agenda Item No. | Subject | Remarks |
|------------------------|---|--|
| Agenda Item No. 02 | Application for Deletion of Space(M/s. Eaton Technologies Pvt. Ltd.) | Approval letter is issued to the Unit on 27.01.2025. |
| Agenda Item No. 03 | Application for Monitoring of Performace(M/s. Sears IT Management Services India Pvt. Ltd.) | Approval letter is issued to the Unit on 27.01.2025. |

| | | | | | | | |
|--------------|----------------|----------------|-------------|-------------|--------------|-------------|-------------|
| 2019-20 | 420.41 | 23.68 | 0.00 | | 74.72 | 24.28 | 0.00 |
| 2020-21 | 462.45 | 827.51 | | | | 4.28 | 0.00 |
| 2021-22 | 508.69 | 774.31 | | | | 1.71 | 0.00 |
| 2022-23 | 559.56 | 591.68 | | | | 2.13 | 0.00 |
| 2023-24 | 615.53 | 798.73 | | 0.64 | | 0.80 | 0.00 |
| TOTAL | 2566.64 | 3015.91 | 0.00 | 0.64 | 74.72 | 33.2 | 0.00 |

Cumulative NFE achieved:

(Rs. In Cr)

| Year | Cumulative NFE Achieved | Cumulative % NFE Achieved |
|---------|-------------------------|---------------------------|
| 2019-20 | 21.25 | 89.74% |
| 2020-21 | 845.9 | 99.38% |
| 2021-22 | 1617.19 | 99.49% |
| 2022-23 | 2205.62 | 99.48% |
| 2023-24 | 3001.03 | 99.51% |

Employment Achievement:

| | Approved | Achieved |
|--------------|-------------|------------|
| Men | 952 | 400 |
| Women | 198 | 77 |
| Total | 1150 | 477 |

Reason for Less Employment:

The unit stated that there was a business reorganization due to the acquisition of a partial business of Symantec in Pune by their unit. Due to the post-operational activities envisaged by management, there was a reengineering of resources. Accordingly, considering the requirements and necessity of operations to be carried out, there was a gradual reduction in the Head count.

| | |
|--|--|
| LOA No. & Date | SEEPZ-SEZ/CAITPL/46/EKIPL-SEZ/2019-20 Dated 28.01.2019 |
| Location of Unit | Ground to 3 rd Floor, Wing 2, Cluster B, EON Kharadi Infrastructure Pvt. Ltd.-SEZ, Plot No.1, survey No.77, MIDC Kharadi Knowledge Park, Kharadi Pune-411014. |
| Validity of LOA | 14.02.2025 |
| Item(s) of manufacture/ Services | IT & ITES |
| Date of commencement of production | 15.02.2020 |
| Execution of BLUT | Rs. 74.88 Crores. |
| Outstanding Rent dues | NA |
| Labour Dues | NA |
| Validity of Lease Agreement | 10 Year |
| Pending CRA Objection, if any | NA |
| Pending Show Cause Notice/ Eviction Order/Recovery Notice/ Recovery Order issued, if any | NA |

| | | |
|---|-------------------------|--------------|
| Projected employment for the block period | 477 (Men-400, Women-77) | |
| No. of employees as on 31.03.2024 | | |
| Area allotted (in sq.ft.) | 1,44,985.81 .Sq.ft | |
| Area available for each employee per sq.ft. basis (area / no. of employees) | 303.95 Sq.ft | |
| Investment till date | Building | - |
| | Plant & Machinery | 55.80 Crores |
| Quantity and value of goods exported under Rule 34 (unutilized goods) | NA | |
| Value Addition during the monitoring period | NA | |
| Whether all the APRs being considered now has been filed well within the time limit, or otherwise. If no, details of the Year along with no of days delayed to be given. | Yes | |

The Specified Officer report vide letter dated 03.02.2025 has reported as detailed below:

EXPORT

(Rs. In Crores)

| Year/ Period | Figures reported in APR | Figures as per Softex/ Customs Records | Difference if any | Reason for Difference/Remark |
|-----------------|-------------------------|---|-------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| 2019-20 | 23.68 | 75.63 | -51.95 | There is an error in reporting the figure in APR by the client as they failed to consider all the invoices in the said APR filed. The unit submitted that they will revise the APR accordingly. |
| 2020-21 | 827.51 | 827.51 | 0.00 | -- |
| 2021-22 | 774.31 | 769.78 | 4.53 | Unit has wrongly Considered Invoice No. 4263SEZ272021 Dt 15.07.2020 twice in FY 2020-21 and 2021-22. Hence the difference of Rs 4.53 Crores in the current year. |

| | | | | |
|---------|--------|--------|-------|--|
| 2022-23 | 591.68 | 597.27 | -5.59 | The difference is due to Exchange Rate |
| 2023-24 | 798.73 | 800.43 | -1.70 | The difference is due to Exchange Rate |

IMPORT

(Capital Goods including procurement done on IUT (from SEZ, EOU, STPI, EHTP) basis.)
(Rs. In Crores)

| Year/Period | Figures reported in APR (FOB Value) | Figures as per Customs Records | Difference if any | Reason for Difference/Remark |
|-------------|-------------------------------------|--------------------------------|-------------------|---|
| (1) | (2) | (3) | (4) | (5) |
| 2019-20 | 24.28 | 24.27 | 0.01 | Unit has considered Assessable Value instead of CIF Value. The actual import as per CUSTOMS records for the Year is 5.85 crores and the amount of 18.42 crores pertains to Intra SEZ transfer. (Goods received from Symantec Software India Pvt. Ltd under Request ID No 371901448155 and 371901448251). |
| 2020-21 | 28.55 | 4.28 | 24.27 | As per APR format the value reported is Cumulative Value, i.e, Total Value of Currently Existing Capital Goods Imported for the past 10 years (incl. this year). The Actual Import Procurement is Rs 4.28 crores as per CUSTOMS Records for the Year. Difference Due to Cumulative value reported. |
| 2021-22 | 30.26 | 1.71 | 28.55 | As per APR format the value reported is Cumulative Value, i.e, Total Value of Currently Existing Capital Goods Imported for the past 10 years (incl. this year). The Actual Import Procurement is Rs 1.71 crores as per CUSTOMS Records for the Year. Difference Due to Cumulative value reported. |

| | | | | |
|---------|-------|------|-------|--|
| 2022-23 | 32.35 | 2.09 | 30.26 | As per APR format the value reported is Cumulative Value, i.e, Total Value of Currently Existing Capital Goods Imported for the past 10 years (incl. this year). The Actual Import Procurement is Rs 2.09 crores as per CUSTOMS Records for the Year. Difference Due to Cumulative value reported. |
| 2023-24 | 33.19 | 0.84 | 32.35 | As per APR format the value reported is Cumulative Value, i.e, Total Value of Currently Existing Capital Goods Imported for the past 10 years (incl. this year). The Actual Import Procurement is Rs 0.84 crores as per CUSTOMS Records for the Year. Difference Due to Cumulative value reported. |

Raw Material

(Amt In Cr)

| Year/Period | Figures reported in APR (FOB Value) | Figures as per Customs Records | Difference if any | Reason for Difference/Remark |
|--------------------------|-------------------------------------|--------------------------------|-------------------|------------------------------|
| (1) | (2) | (3) | (4) | (5) |
| 2019-20 To 2023-24 | 0.00 | 0.00 | 0.00 | -- |

BLUT

(Amt in Cr)

| 1 | <p>Value of BLUT Executed (Duty foregone) (including for CG/ Raw Material/ Services)</p> <p>Value of Additional BLUT executed</p> <ul style="list-style-type: none"> • Year: Date of acceptance • BLUT amount: <p>TOTAL value of BLUT Executed</p> | <table border="1"> <thead> <tr> <th data-bbox="703 277 1038 333">Date of Acceptance</th> <th colspan="2" data-bbox="1038 277 1359 333">BLUT Amount</th> </tr> </thead> <tbody> <tr> <td data-bbox="703 333 1038 389">31.10.2019</td> <td colspan="2" data-bbox="1038 333 1359 389">15.42 Crore</td> </tr> <tr> <td data-bbox="703 389 1038 445">16.08.2021</td> <td colspan="2" data-bbox="1038 389 1359 445">9.25 Crore</td> </tr> <tr> <td data-bbox="703 445 1038 501">17.12.2020</td> <td colspan="2" data-bbox="1038 445 1359 501">5.00 Crore</td> </tr> <tr> <td data-bbox="703 501 1038 557">21.03.2022</td> <td colspan="2" data-bbox="1038 501 1359 557">20.00 Crore</td> </tr> <tr> <td data-bbox="703 557 1038 613">07.10.2024</td> <td colspan="2" data-bbox="1038 557 1359 613">25.22 Crore</td> </tr> <tr> <td data-bbox="703 613 1038 712">Total</td> <td colspan="2" data-bbox="1038 613 1359 712">74.88 Crore</td> </tr> </tbody> </table> | | | Date of Acceptance | BLUT Amount | | 31.10.2019 | 15.42 Crore | | 16.08.2021 | 9.25 Crore | | 17.12.2020 | 5.00 Crore | | 21.03.2022 | 20.00 Crore | | 07.10.2024 | 25.22 Crore | | Total | 74.88 Crore | |
|--------------------|--|---|--|--|--------------------|-----------------------------|--------------------------------|------------|-------------|------|------------|------------|------|------------|------------|------|------------|-------------|------|------------|-------------|------|--------------|--------------------|--------------|
| Date of Acceptance | BLUT Amount | | | | | | | | | | | | | | | | | | | | | | | | |
| 31.10.2019 | 15.42 Crore | | | | | | | | | | | | | | | | | | | | | | | | |
| 16.08.2021 | 9.25 Crore | | | | | | | | | | | | | | | | | | | | | | | | |
| 17.12.2020 | 5.00 Crore | | | | | | | | | | | | | | | | | | | | | | | | |
| 21.03.2022 | 20.00 Crore | | | | | | | | | | | | | | | | | | | | | | | | |
| 07.10.2024 | 25.22 Crore | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 74.88 Crore | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | <p>Total Duty Foregone on goods & services procured</p> <p>Category Wise:</p> <p>Year Wise:</p> | <table border="1"> <thead> <tr> <th data-bbox="703 875 884 999">FY</th> <th data-bbox="884 875 1094 999">Goods Imported & Indigenous</th> <th data-bbox="1094 875 1359 999">Services Imported & Indigenous</th> </tr> </thead> <tbody> <tr> <td data-bbox="703 999 884 1055">19-20</td> <td data-bbox="884 999 1094 1055">10.19</td> <td data-bbox="1094 999 1359 1055">0.00</td> </tr> <tr> <td data-bbox="703 1055 884 1111">20-21</td> <td data-bbox="884 1055 1094 1111">1.74</td> <td data-bbox="1094 1055 1359 1111">4.82</td> </tr> <tr> <td data-bbox="703 1111 884 1167">21-22</td> <td data-bbox="884 1111 1094 1167">0.70</td> <td data-bbox="1094 1111 1359 1167">5.74</td> </tr> <tr> <td data-bbox="703 1167 884 1223">22-23</td> <td data-bbox="884 1167 1094 1223">1.23</td> <td data-bbox="1094 1167 1359 1223">5.88</td> </tr> <tr> <td data-bbox="703 1223 884 1279">23-24</td> <td data-bbox="884 1223 1094 1279">0.54</td> <td data-bbox="1094 1223 1359 1279">7.05</td> </tr> <tr> <td data-bbox="703 1279 884 1377">Total</td> <td data-bbox="884 1279 1094 1377">14.41</td> <td data-bbox="1094 1279 1359 1377">23.48</td> </tr> </tbody> </table> | | | FY | Goods Imported & Indigenous | Services Imported & Indigenous | 19-20 | 10.19 | 0.00 | 20-21 | 1.74 | 4.82 | 21-22 | 0.70 | 5.74 | 22-23 | 1.23 | 5.88 | 23-24 | 0.54 | 7.05 | Total | 14.41 | 23.48 |
| FY | Goods Imported & Indigenous | Services Imported & Indigenous | | | | | | | | | | | | | | | | | | | | | | | |
| 19-20 | 10.19 | 0.00 | | | | | | | | | | | | | | | | | | | | | | | |
| 20-21 | 1.74 | 4.82 | | | | | | | | | | | | | | | | | | | | | | | |
| 21-22 | 0.70 | 5.74 | | | | | | | | | | | | | | | | | | | | | | | |
| 22-23 | 1.23 | 5.88 | | | | | | | | | | | | | | | | | | | | | | | |
| 23-24 | 0.54 | 7.05 | | | | | | | | | | | | | | | | | | | | | | | |
| Total | 14.41 | 23.48 | | | | | | | | | | | | | | | | | | | | | | | |
| (d) | <p>Employment made as on date (31.03.2024)</p> <p>(as on end of block period/ year up to which monitoring is being done)</p> | <p>Men: 400</p> <p>Women: 77</p> <p>Total No Employment :477</p> <p>The same has been verified from their Online MPR.</p> | | | | | | | | | | | | | | | | | | | | | | | |

| | | |
|-----|---|--|
| (e) | <p>Details of Pending Foreign Remittance beyond Permissible period, if any (as on 31.03.2024)</p> <p>To cross-check the same and verify whether necessary permission from AD Bank/ RBI has been obtained.</p> | <p>No foreign remittance is pending as on 31.03.2024</p> |
| (f) | <p>Whether all Softex has been filed for the said period. If no, details thereof.</p> <p>SO to also check whether unit has obtained Softex condonation from DC office / RBI and if approved, whether they have filed such pending Softex.</p> | <p>Yes</p> |
| (g) | <p>Whether all Softex has been certified, if so till which month has the same been certified. If not, provide details of the Softex and reasons for pendency.</p> | <p>Yes</p> |
| (h) | <p>Whether unit has filed any request for Cancellation of softex</p> | <p>No</p> |
| (i) | <p>Whether any Services provided in DTA/SEZ/EOU/STPI etc. against payment in INR in r/o IT/ITES Unit during the period.</p> <p>If yes, details thereof (year wise details to be provided)</p> | <p>No</p> |
| (j) | <p>SO to verify and certify whether the unit has updated the BLUT ledger Module in SEZ Online.</p> | <p>NA</p> |
| (k) | <p>Has the unit cleared any Capital Goods procured duty free in DTA against Payment of Duty, or otherwise?</p> <p>Full details to be provided along with value of assets and duty discharged</p> | <p>No</p> |

| | | |
|-----|--|----------------------------------|
| (l) | <p>Is the unit sharing any of their infrastructure with other units or are utilizing infrastructure of another unit in the same or other SEZ.</p> <p>If so, details thereof, including the details of the unit with whom the sharing is being made, and the payment terms</p> <p>If approval for sharing of common infrastructure has been obtained from UAC/DC office, the date of UAC/ Approval letter to be indicated</p> | No |
| (m) | <p>Whether all DSPF for services procured during the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval by the SO Office.</p> | Yes, all the DSPF has been filed |
| (n) | <p>Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period:</p> <p>If no, details thereof</p> | Yes all the DTA has been filed. |
| (o) | <p>Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report</p> | No |
| (p) | <p>Has the unit set up any cafeteria/ canteen/ food court in unit premises.</p> <p>If yes, whether permission from UAC/DC office has been issued, or otherwise.</p> <p>Whether unit has availed any duty paid goods/services for setting up such facility?</p> <p>If yes, whether unit has discharged such duty/ tax benefit availed? details to be given including amount of duty/ tax recovered or yet to be recovered</p> | No |

| | | |
|-----|---|----|
| (q) | Whether any violation of any of the provisions of law has been noticed/ observed by the Specified Officer during the period under monitoring. | NA |
|-----|---|----|

e. **Recommendation:**

- The unit has achieved export revenue of Rs **3015.91** Cr. against the projected export of Rs **2566.64** Cr. on cumulative basis during 1st Block period i.e FY 2019-20 to 2023-24.
- The unit has achieved positive NFE of Rs. 3001.03 Cr. i.e., 99.51% in FY 2023-24 on cumulative basis.
- The unit has generated employment of **477** (Men-400, Women-77)
- Approval committee may kindly monitor the performance of the Unit for 5 years from 2019-20 to 2023-24 of 1st Block period, in terms of Rule 54 of SEZ Rules, 2006.

**GOVERNMENT OF INDIA,
OFFICE OF THE DEVELOPMENT COMMISSIONER,
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,
ANDHERI (EAST), MUMBAI**

AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE

a. Proposal :

Monitoring of the performance of M/s. Global Advertisement Services Pvt. Ltd. an IT/ITES unit located in EON Kharadi Infrastructure Pvt. Ltd.-Phase-I-SEZ, for Last year of 2nd Block period i.e. FY 2019-20 and first four Years of 3rd Block Period i.e. FY 2020-21 to 2023-24.

b. Specific Issue on which decision of AC is required: -

Monitoring of the performance of the unit for last year of 2nd Block period i.e. FY 2019-20 and first four Years of 3rd Block Period i.e. FY 2020-21 to 2023-24, in terms of Rule 54 of SEZ Rules, 2006.

c. Relevant provisions of SEZ Act, 2005 & Rules, 2006/Instruction/ Notification :-

As per Rule 54 of SEZ Rules, 2006

“Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these rules”.

d. Other Information: -

Performance as compared to projections: Last year of 2nd Block period i.e. FY 2019-20

Approved Projections: (Rs. In Cr.)

| | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | TOTAL |
|----------------------------|---------|---------|---------|---------|---------|---------------|
| FOB value of export | 59.73 | 70.17 | 81.63 | 94.99 | 110.93 | 417.45 |
| FE outgo | 1.03 | 1.08 | 1.14 | 1.19 | 1.25 | 5.70 |
| NFE | 58.70 | 69.08 | 80.49 | 93.80 | 109.68 | 411.75 |

Performance as compared to projections: (Rs. In Cr.)

| Year | Export | | F.E. OUTGO | | | | |
|--------------|---------------|--------------|----------------------------------|-------------|-------------|-------------|---------------|
| | Projected | Actual | Raw Material (Goods/Services) | | C.G. import | | Other outflow |
| | | | Projected | Actual | Projected | Actual | |
| 2019-20 | 110.93 | 92.81 | 0.00 | 0.00 | 5.69 | 1.41 | 1.12 |
| TOTAL | 110.93 | 92.81 | 0.00 | 0.00 | 5.69 | 1.41 | 1.12 |

Cumulative NFE achieved: (Rs. in Cr.)

| Year | Cumulative NFE Achieved | Cumulative % NFE Achieved |
|---------|-------------------------|---------------------------|
| 2019-20 | 366.21 | 98.92% |

Performance as compared to projections: 4 years of 3rd Block period i.e. FY 2020-21 To 2023-24

Approved Projections: (Rs. In Cr.)

| | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | TOTAL |
|-----------------------------|---------|---------|---------|---------|---------|---------------|
| FOB Value of Exports | 75.63 | 69.58 | 70.97 | 72.39 | 72.39 | 360.96 |
| FE Outgo | 0.28 | 0.28 | 0.28 | 0.28 | 0.28 | 1.43 |
| NFE | 75.34 | 69.29 | 70.68 | 72.10 | 72.10 | 359.52 |

Performance as compared to projections: (Rs. In Cr.)

| Year | Export | | F.E. OUTGO | | | | |
|--------------|---------------|---------------|----------------------------------|-------------|-------------|-------------|------------------|
| | Projected | Actual | Raw Material (Goods/Services) | | C.G. import | | Other outflow |
| | | | Projected | Actual | Projected | Actual | |
| 2020-21 | 75.63 | 91.00 | 0.00 | 0.00 | 1.43 | 1.74 | 1.69 |
| 2021-22 | 69.58 | 94.04 | | | | -0.04 | 3.30 |
| 2022-23 | 70.97 | 93.47 | | | | -0.54 | 4.08 |
| 2023-24 | 72.39 | 91.28 | | | | 0.62 | 4.08 |
| TOTAL | 288.57 | 369.79 | 0.00 | 0.00 | 1.43 | 1.78 | 13.15 |

Cumulative NFE achieved: (Rs. in Cr)

| Year | Cumulative NFE Achieved | Cumulative % NFE Achieved |
|---------|-------------------------|---------------------------|
| 2020-21 | 88.71 | 97.49% |
| 2021-22 | 178.91 | 96.68% |
| 2022-23 | 267.80 | 96.15% |
| 2023-24 | 354.44 | 95.84% |

Employment Achievement:

| | Approved | Achieved |
|--------------|-------------|------------|
| Men | 834 | 495 |
| Women | 416 | 204 |
| Total | 1250 | 699 |

| | |
|------------------------------------|--|
| LOA No. & Date | SEZ/PUNE/2S/2009-10/6801 Dated 05.03.2010 |
| Location of Unit | 6 th Floor, Wing 3, Cluster D, EON Kharadi Infrastructure Pvt. Ltd.-SEZ, Plot Not.1 s. No.77, MIDC Kharadi Knowledge Park, Pune-411014. |
| Validity of LOA | 18.05.2025 |
| Item(s) of manufacture/ Services | IT & ITES |
| Date of commencement of production | 19.05.2010 |
| Execution of BLUT | Rs. 20.91 Crores. |
| Outstanding Rent dues | NA |
| Labour Dues | NA |

| | | |
|---|--------------------------|--------------|
| Validity of Lease Agreement | - | |
| Pending CRA Objection, if any | NA | |
| Pending Show Cause Notice/ Eviction Order/Recovery Notice/ Recovery Order issued, if any | NA | |
| Projected employment for the block period | 699 (Men-495, Women-204) | |
| No. of employees as on 31.03.2023 | | |
| Area allotted (in sq.ft.) | 38,081 .Sq.ft | |
| Area available for each employee per sq.ft. basis (area / no. of employees) | 54.47 Sq.ft | |
| Investment till date | Building | NA |
| | Plant & Machinery | 23.39 Crores |
| Quantity and value of goods exported under Rule 34 (unutilized goods) | NA | |
| Value Addition during the monitoring period | NA | |
| Whether all the APRs being considered now has been filed well within the time limit, or otherwise. If no, details of the Year along with no of days delayed to be given. | Yes | |

The Specified Officer report vide letter dated 11.02.2025 has reported as detailed below:

EXPORT (Rs. In Crores)

| Year/ Period | Figures reported in APR | Figures as per Softex/ Customs Records | Difference if any | Reason for Difference/Remark |
|-----------------|-------------------------|---|-------------------|---|
| (1) | (2) | (3) | (4) | (5) |
| 2019-20 | 92.81 | 88.06 | 4.75 | During the year the Unit has made APA interest and Revenue True up audit adjustment of Rs 3.96 Crore in books and the Credit Note of Rs. (0.07) Crore has been issued by the unit. Balance difference is due to Exchange Rate variation. |
| 2020-21 | 91.00 | 88.06 | 2.94 | During the year the Unit has made APA interest and Revenue True up audit adjustment of Rs 1.23 Crore in books and the Credit Note of Rs. (0.10) Crore has been issued by the unit. Balance difference is due to Exchange Rate variation. |

| | | | | |
|---------|-------|-------|-------|--|
| 2021-22 | 94.04 | 94.93 | -0.89 | The difference of Rs. -0.89 Crore is due to Exchange Rate variation. |
| 2022-23 | 93.47 | 93.24 | 0.23 | The difference of Rs. 0.23 Crore is due to Exchange Rate variation. |
| 2023-24 | 91.28 | 91.34 | -0.06 | The difference of Rs. -0.06 Crore is due to Exchange Rate variation. |

IMPORT

(Capital Goods including procurement done on IUT (from SEZ, EOU, STPI, EHTP) basis.)

(Rs. In Crores)

| Year/Period | Figures reported in APR (FOB Value) | Figures as per Customs Records (Actual) | Difference if any | Reason for Difference/Remark |
|-------------|-------------------------------------|---|-------------------|---|
| (1) | (2) | (3) | (4) | (5) |
| 2019-20 | 1.41 | 1.41 | 0.00 | -- |
| 2020-21 | 6.01 | 1.12 | 4.89 | As per APR format the value reported is Cumulative Value, i.e, Total Value of Currently Existing Capital Goods Imported for the past 10 years (incl. this year). The Actual Import Procurement of Rs 1.12 Crores as per CUSTOMS Records for this Year and the Same is on Rental Assets hence, they have not considered in APR. Difference Due to Cumulative value reported. |
| 2021-22 | 5.53 | 1.20 | 4.33 | As per APR format the value reported is Cumulative Value, i.e, Total Value of Currently Existing Capital Goods Imported for the past 10 years (incl. this year). The Actual Import Procurement of Rs 1.20 Crores as per CUSTOMS Records for this Year is on account of Rental Assets. Difference Due to Cumulative value reported. |

| | | | | |
|---------|------|------|------|--|
| 2022-23 | 4.98 | 0.52 | 4.46 | As per APR format the value reported is Cumulative Value, i.e, Total Value of Currently Existing Capital Goods Imported for the past 10 years (incl. this year). The Actual Import Procurement of Rs 0.52 Crores as per CUSTOMS Records for this Year and the Same is on Rental Assets hence, they have not considered in APR Difference Due to Cumulative value reported. |
| 2023-24 | 5.60 | 0.67 | 4.93 | As per APR format the value reported is Cumulative Value, i.e, Total Value of Currently Existing Capital Goods Imported for the past 10 years (incl. this year). And the Actual Import Procurement of Rs 0.67 crores as per CUSTOMS Records for this Year. Difference Due to Cumulative value reported. |

Raw Material

(Rs. In Crores)

| Year/Period | Figures reported in APR (FOB Value) | Figures as per Customs Records | Difference if any | Reason for Difference/Remark |
|--------------------------|-------------------------------------|--------------------------------|-------------------|------------------------------|
| (1) | (2) | (3) | (4) | (5) |
| 2019-20 To 2023-24 | 0.00 | 0.00 | 0.00 | -- |

BLUT

(Amt in 'Cr)

| | | | | |
|------------------------------|--|--------------------|--|--------------------|
| 1 | Value of BLUT Executed (Duty foregone) (including for CG/ Raw Material/ Services) | Date of Acceptance | | BLUT Amount |
| | Value of Additional BLUT executed | 01.10.2015 | | 2.26 Crore |
| | | 04.10.2020 | | 18.65 Crore |
| | | Total | | 20.91 Crore |
| | <ul style="list-style-type: none"> Year: Date of acceptance BLUT amount: | | | |
| TOTAL value of BLUT Executed | | | | |

| | | | | |
|-----|--|---|-----------------------------|--------------------------------|
| 2 | Total Duty Foregone on goods & services procured Category Wise: Year Wise: | FY | Goods Imported & Indigenous | Services Imported & Indigenous |
| | | 19-20 | 0.32 | 1.08 |
| | | 20-21 | 0.21 | 1.13 |
| | | 21-22 | 0.43 | 0.39 |
| | | 22-23 | 0.05 | 1.00 |
| | | 23-24 | 0.41 | 0.20 |
| | | Total | 1.42 | 3.81 |
| (d) | Employment made as on date (31.03.2024) (as on end of block period/ year up to which monitoring is being done) | Men: 495 Women: 204 Total No Employment :699 The same has been verified from their Online MPR. | | |
| (e) | Details of Pending Foreign Remittance beyond Permissible period, if any (as on 31.03.2024) To cross-check the same and verify whether necessary permission from AD Bank/ RBI has been obtained. | No foreign remittance is pending as on 31.03.2024 | | |
| (f) | Whether all Softex has been filed for the said period. If no, details thereof. SO to also check whether unit has obtained Softex condonation from DC office / RBI and if approved, whether they have filed such pending Softex. | Yes | | |
| (g) | Whether all Softex has been certified, if so till which month has the same been certified. If not, provide details of the Softex and reasons for pendency. | All Softex have been certified till 31-03-2024 | | |
| (h) | Whether unit has filed any request for Cancellation of softex | No | | |
| (i) | Whether any Services provided in DTA/SEZ/EOU/STPI etc. against payment in INR in r/o IT/ITES Unit during the period. If yes, details thereof (year wise details to be provided) | No | | |
| (j) | SO to verify and certify whether the unit has updated the BLUT ledger Module in SEZ Online. | NA | | |

| (k) | <p>Has the unit cleared any Capital Goods procured duty free in DTA against Payment of Duty, or otherwise?</p> <p>Full details to be provided along with value of assets and duty discharged</p> | <p>Yes, they have cleared E-waste/Scrap and Capital Goods as detailed below.</p> <table border="1" data-bbox="715 185 1382 499"> <thead> <tr> <th>FY</th> <th>Ass Value</th> <th>Duty Value</th> </tr> </thead> <tbody> <tr> <td>19-20</td> <td>0.02</td> <td>0.01</td> </tr> <tr> <td>20-21</td> <td>0.41</td> <td>0.14</td> </tr> <tr> <td>21-22</td> <td>0.06</td> <td>0.04</td> </tr> <tr> <td>22-23</td> <td>0.34</td> <td>0.10</td> </tr> <tr> <td>23-24</td> <td>0.11</td> <td>0.03</td> </tr> <tr> <td>Total</td> <td>0.94</td> <td>0.33</td> </tr> </tbody> </table> | FY | Ass Value | Duty Value | 19-20 | 0.02 | 0.01 | 20-21 | 0.41 | 0.14 | 21-22 | 0.06 | 0.04 | 22-23 | 0.34 | 0.10 | 23-24 | 0.11 | 0.03 | Total | 0.94 | 0.33 |
|--------------|--|--|----|-----------|------------|-------|------|------|-------|------|------|-------|------|------|-------|------|------|-------|------|------|--------------|-------------|-------------|
| FY | Ass Value | Duty Value | | | | | | | | | | | | | | | | | | | | | |
| 19-20 | 0.02 | 0.01 | | | | | | | | | | | | | | | | | | | | | |
| 20-21 | 0.41 | 0.14 | | | | | | | | | | | | | | | | | | | | | |
| 21-22 | 0.06 | 0.04 | | | | | | | | | | | | | | | | | | | | | |
| 22-23 | 0.34 | 0.10 | | | | | | | | | | | | | | | | | | | | | |
| 23-24 | 0.11 | 0.03 | | | | | | | | | | | | | | | | | | | | | |
| Total | 0.94 | 0.33 | | | | | | | | | | | | | | | | | | | | | |
| (l) | <p>Is the unit sharing any of their infrastructure with other units or are utilizing infrastructure of another unit in the same or other SEZ.</p> <p>If so, details thereof, including the details of the unit with whom the sharing is being made, and the payment terms</p> <p>If approval for sharing of common infrastructure has been obtained from UAC/DC office, the date of UAC/ Approval letter to be indicated</p> | <p>No</p> | | | | | | | | | | | | | | | | | | | | | |
| (m) | <p>Whether all DSPF for services procured during the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval by the SO Office.</p> | <p>Yes.</p> | | | | | | | | | | | | | | | | | | | | | |
| (n) | <p>Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period:</p> <p>If no, details thereof</p> | <p>Yes</p> | | | | | | | | | | | | | | | | | | | | | |
| (o) | <p>Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report</p> | <p>No Request ID is pending for OOC</p> | | | | | | | | | | | | | | | | | | | | | |

| | | |
|-----|--|----|
| (p) | <p>Has the unit set up any cafeteria/ canteen/ food court in unit premises.</p> <p>If yes, whether permission from UAC/DC office has been issued, or otherwise.</p> <p>Whether unit has availed any duty paid goods/services for setting up such facility?</p> <p>If yes, whether unit has discharged such duty/ tax benefit availed? details to be given including amount of duty/ tax recovered or yet to be recovered</p> | No |
| (q) | Whether any violation of any of the provisions of law has been noticed/ observed by the Specified Officer during the period under monitoring. | NA |

e. Recommendation:

- The Unit has achieved export revenue of **Rs. 92.81 Crores** as against the projected export of **Rs. 110.93 Crores** and achieved positive NFE of **Rs. 366.21 Crores** which is 98.92 % on cumulative basis in Last year of 2nd Block period i.e. FY 2019-20 during the period FY 2015-16 to 2019-20.
- The Unit has achieved export revenue of **Rs. 369.79 Crores** as against the projected export of **Rs. 288.57 Crores** and achieved positive NFE of **Rs. 354.44 Crores** which is 95.84% on cumulative basis in Four Years of 3rd Block Period i.e. FY 2020-21 to 2023-24 during the period FY 2020-21 to 2024-25.
- As per SO report the unit has achieved employment of 699 employees (Men-495, Women-205)
- Approval committee may kindly monitor the performance of the Unit for Last year of 2nd Block period i.e. FY 2019- and first four years of 3rd Block Period i.e. FY 2020-21 to 2023-24 in terms of Rule 54 of SEZ Rules, 2006.

**GOVERNMENT OF INDIA,
OFFICE OF THE DEVELOPMENT COMMISSIONER,
SEEPZ SPECIAL ECONOMIC ZONE, GOVT. OF INDIA,
ANDHERI (EAST), MUMBAI**

AGENDA NOTE FOR CONSIDERATION OF APPROVAL COMMITTEE

a. Proposal :

Monitoring of the performance of M/s. Credit Suisse Services India Pvt. Ltd., a IT/ITES Enabled Services located at M/s. EON Kharadi Infrastructure Pvt. Ltd. Phase-I for 4 Block Periods i.e. FY 2007-08 to FY 2023-24.

b. Specific Issue on which decision of AC is required: -

Monitoring of the performance of the unit for

- 5 years of 1st Block Period from FY 2007-08 to FY 2011-12
- 5 years of 2nd Block Period from FY 2012-13 to FY 2016-17
- 5 years of 3rd Block Period from FY 2017-18 to FY 2021-22
- 2 years of 4th Block Period from FY 2022-23 to FY 2023-24,

in terms of Rule 54 of SEZ Rules, 2006.

c. Relevant provisions of SEZ Act, 2005 & Rules, 2006/Instruction/ Notification :-

As per Rule 54 of SEZ Rules, 2006

“Performance of the Unit shall be monitored by the Approval Committee as per the guidelines given in Annexure appended to these rules”.

d. Other Information: -

Performance as compared to projections: for 1st Block Period FY 2007-08 To 2011-12

Approved Projections: (Rs. In Cr.)

| | FY 2007-08 to FY 2011-12 |
|----------------------|---------------------------------|
| FOB Value of Exports | 1847.13 |
| FE Outgo | 948.31 |
| NFE | 898.82 |

Performance as compared to projections: (Rs. In Cr.)

| Year | Export | | F.E. OUTGO | | |
|------|-----------|--------|----------------------------------|-------------|---------------|
| | Projected | Actual | Raw Material (Goods/Services) | C.G. import | Other outflow |
| | | | | | |

| | | | Projected | Actual | Projected | Actual | Actual |
|--------------|----------------|----------------|-------------|---------------|---------------|--------------|---------------|
| 2007-08 | 1847.13 | 91.20 | 0.00 | 22.16 | 948.32 | 9.16 | 20.46 |
| 2008-09 | | 279.97 | | 75.09 | | 2.45 | 63.23 |
| 2009-10 | | 399.23 | | 117.72 | | 4.16 | 90.24 |
| 2010-11 | | 467.87 | | 170.96 | | 6.51 | 81.73 |
| 2011-12 | | 585.61 | | 211.40 | | 1.40 | 153.88 |
| TOTAL | 1847.13 | 1823.88 | 0.00 | 597.33 | 948.32 | 23.68 | 409.54 |

Cumulative NFE achieved: (Rs. in Cr.)

| Year | Cumulative NFE Achieved | Cumulative % NFE Achieved |
|---------|-------------------------|---------------------------|
| 2007-08 | 47.66 | 52.26% |
| 2008-09 | 188.15 | 50.69% |
| 2009-10 | 377.85 | 49.05% |
| 2010-11 | 590.81 | 47.71% |
| 2011-12 | 808.77 | 44.34% |

Performance as compared to projections: for 2nd Block Period FY 2012-13 To 2016-17

Approved Projections: (Rs. In Cr.)

| | FY 2012-13 to FY 2016-17 |
|----------------------|--------------------------|
| FOB Value of Exports | 6301.17 |
| FE Outgo | 3510.46 |
| NFE | 2790.71 |

Performance as compared to projections: (Rs. In Cr.)

| Year | Export | | F.E. OUTGO | | | | |
|--------------|----------------|----------------|----------------------------------|----------------|--------------|-------------|------------------|
| | Projected | Actual | Raw Material (Goods/Services) | | C.G. import | | Other outflow |
| | | | Projected | Actual | Projected | Actual | |
| 2012-13 | 6301.17 | 764.65 | 0.00 | 298.02 | 99.13 | 6.96 | 173.42 |
| 2013-14 | | 1281.58 | | 532.65 | | 4.87 | 188.77 |
| 2014-15 | | 1882.69 | | 808.78 | | 6.42 | 472.02 |
| 2015-16 | | 1902.46 | | 745.24 | | 43.13 | 268.34 |
| 2016-17 | | 2001.00 | | 312.18 | | 5.52 | 70.23 |
| TOTAL | 6301.17 | 7832.38 | 0.00 | 2696.87 | 99.13 | 66.9 | 1172.78 |

Cumulative NFE achieved: (Rs. in Cr.)

| Year | Cumulative NFE Achieved | Cumulative % NFE Achieved |
|---------|-------------------------|---------------------------|
| 2012-13 | 290.15 | 37.95% |

| | | |
|---------|---------|--------|
| 2013-14 | 846.76 | 41.38% |
| 2014-15 | 1444.45 | 36.76% |
| 2015-16 | 2324.82 | 39.87% |
| 2016-17 | 3934.35 | 50.23% |

Performance as compared to projections: for 3rd Block Period FY 2017-18 To 2021-22.

Approved Projections: (Rs. In Cr.)

| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | TOTAL |
|----------------------------|---------|---------|---------|---------|---------|-----------------|
| FOB value of export | 2080.30 | 2163.51 | 2250.05 | 2340.05 | 2433.65 | 11267.56 |
| FE outgo | 875.08 | 885.35 | 893.56 | 899.53 | 902.72 | 4456.24 |
| NFE | 1205.22 | 1278.16 | 1356.49 | 1440.52 | 1530.93 | 6811.32 |

Performance as compared to projections: (Rs. In Cr.)

| Year | Export | | F.E. OUTGO | | | | |
|--------------|-----------------|----------------|----------------------------------|---------------|----------------|-------------|------------------|
| | Projected | Actual | Raw Material (Goods/Services) | | C.G. import | | Other outflow |
| | | | Projected | Actual | Projected | Actual | |
| 2017-18 | 2080.30 | 1967.17 | | 260.02 | 4487.00 | 0.59 | 45.64 |
| 2018-19 | 2163.51 | 2012.48 | | 273.53 | | 0.00 | 12.00 |
| 2019-20 | 2250.05 | 1612.62 | | 221.71 | | 1.52 | 23.66 |
| 2020-21 | 2340.05 | 1375.70 | | 0.00 | | 0.34 | 238.86 |
| 2021-22 | 2433.65 | 1462.33 | 0.00 | 0.00 | | 1.66 | 178.76 |
| TOTAL | 11267.56 | 8430.30 | 0.00 | 755.26 | 4487.00 | 4.11 | 498.92 |

Cumulative NFE achieved: (Rs. in Cr.)

| Year | Cumulative NFE Achieved | Cumulative % NFE Achieved |
|---------|-------------------------|---------------------------|
| 2017-18 | 1653.31 | 84.05% |
| 2018-19 | 3372.30 | 84.74% |
| 2019-20 | 4731.86 | 84.61% |
| 2020-21 | 5861.62 | 84.12% |
| 2021-22 | 7138.10 | 84.67% |

Performance as compared to projections: for 4th Block Period FY 2022-23 To 2026-27

Approved Projections: (Rs. In Cr.)

| | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | TOTAL |
|----------------------------|---------|---------|---------|---------|---------|----------------|
| FOB value of export | 1677.64 | 1802.54 | 1939.82 | 2088.16 | 2252.77 | 9760.93 |
| FE outgo | 342.69 | 408.94 | 529.89 | 687.32 | 891.98 | 2860.82 |
| NFE | 1334.95 | 1393.60 | 1409.93 | 1400.84 | 1360.79 | 6900.11 |

Performance as compared to projections: (Rs. In Cr.)

| Year | Export | | F.E. OUTGO | | | | |
|--------------|----------------|----------------|----------------------------------|-------------|--------------|--------------|------------------|
| | Projected | Actual | Raw Material (Goods/Services) | | C.G. import | | Other outflow |
| | | | Projected | Actual | Projected | Actual | |
| 2022-23 | 1677.64 | 1569.96 | 0.00 | 0.00 | 52.75 | 12.20 | 168.92 |
| 2023-24 | 1802.54 | 1449.49 | | 0.00 | | 11.23 | 161.61 |
| TOTAL | 3480.18 | 3019.45 | 0.00 | 0.00 | 52.75 | 23.43 | 330.53 |

Cumulative NFE achieved: (Rs. in Cr.)

| Year | Cumulative NFE Achieved | Cumulative % NFE Achieved |
|---------|-------------------------|---------------------------|
| 2022-23 | 1393.41 | 88.75% |
| 2023-24 | 2673.03 | 88.53% |

Employment Achievement:

| | Approved | Achieved |
|--------------|-------------|-------------|
| Men | 3196 | 2022 |
| Women | 2288 | 1465 |
| Total | 5484 | 3487 |

| | |
|--|--|
| LOA No. & Date | SEEPZ-SEZ/NEW-SEZ/WIPRO/LOA-02/2006-07/1733 Dated 16.03.2007 |
| Location of Unit | Ground to 5 th Floor, Wing 1 and 3 rd to 5 th Floor, Wing 2, cluster A, EON Free Zone, Plot no.1, S. No. 77, MIDC Knowledge Park, Kharadi, Pune-411014. |
| Validity of LOA | 03.06.2027 |
| Item(s) of manufacture/ Services | IT & ITES |
| Date of commencement of production | 04.06.2007 |
| Execution of BLUT | Rs. 1249.75 Crores. |
| Outstanding Rent dues | NA |
| Labour Dues | NA |
| Validity of Lease Agreement | 31/07/2024 |
| Pending CRA Objection, if any | NA |
| Pending Show Cause Notice/ Eviction Order/Recovery Notice/ Recovery Order issued, if any | NA |

| | | |
|---|-----------------------------|---------------|
| Projected employment for the block period | 3487 (Men-2022, Women-1465) | |
| No. of employees as on 31.03.2023 | | |
| Area allotted (in sq.ft.) | 3,06,842.29 .Sq.ft | |
| Area available for each employee per sq.ft. basis (area / no. of employees) | 87.99 Sq.ft | |
| Investment till date | Building | 49.97 Crores |
| | Plant & Machinery | 126.56 Crores |
| Quantity and value of goods exported under Rule 34 (unutilized goods) | NA | |
| Value Addition during the monitoring period | NA | |
| Whether all the APRs being considered now has been filed well within the time limit, or otherwise. If no, details of the Year along with no of days delayed to be given. | Yes | |

The Specified Officer report vide letter dated 11.02.2025 has reported as detailed below:

EXPORT

1st Block Period 2007-08 To 2011-12 (Rs. in Cr)

| Year/ Period | Figures reported in APR | Figures as per Softex/ Customs Records | Difference if any | Reason for Difference/Remark |
|--------------|-------------------------|--|-------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| 2007-08 | 91.20 | -- | -- | For the period 2007-08 To 2014-15 the unit has submitted that the data is too old and also the data pertains to the year prior to the year 2012, wherein the records were maintained in physical form. |
| 2008-09 | 279.97 | -- | -- | It is to bring to notice that the unit shifted from Wipro SEZ, Hinjewadi to EON SEZ, Kharadi in the year 2015-16 i.e., on 25.01.2016, when the operations commenced in EON SEZ. |
| 2009-10 | 399.23 | -- | -- | |
| 2010-11 | 467.88 | -- | -- | The unit stated that as the records pertain to old period, fetching the same is cumbersome. The unit submitted certified APR copies for the said period. |

| | | | | |
|---------|--------|----|----|--|
| 2011-12 | 585.61 | -- | -- | No Softex / Customs records are available online or in physical form to verify the figures submitted in APR's. |
|---------|--------|----|----|--|

2nd Block Period 2012-13 To 2016-17 (Rs. in Cr)

| Year/Period | Figures reported in APR | Figures as per Softex/Customs Records | Difference if any | Reason for Difference/Remark |
|-------------|-------------------------|---------------------------------------|-------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| 2012-13 | 764.65 | -- | -- | For the period 2007-08 To 2014-15 the unit has submitted that the data is too old, wherein the records were maintained in physical form. |
| 2013-14 | 1281.58 | -- | -- | It is to bring to notice that the unit shifted from Wipro SEZ, Hinjewadi to EON SEZ, Kharadi in the year 2015-16 i.e., on 25.01.2016, when the operations commenced in EON SEZ. |
| 2014-15 | 1882.69 | -- | -- | The unit stated that as the records pertain to old period, fetching the same is cumbersome. The unit submitted certified APR copies for the said period. No Softex / Customs records are available online or in physical form to verify the figures submitted in APR's. |

| | | | | |
|---------|---------|---------|-------|---|
| 2015-16 | 1902.47 | 516.55 | -- | <p>The unit submitted certified physical Softex copies of for the period January, 2016 to March, 2016 only when the operations commenced in EON-SEZ. However, the unit submitted the APR for the entire year.</p> <p>No Softex / Customs records are available online or in physical form for the period from April, 2015 to December, 2015 to verify the figures submitted in APR's.</p> |
| 2016-17 | 2001.00 | 1910.24 | 90.76 | <p>The main reason for difference is due to unbilled revenue and exchange rate.</p> <p>In this regard, the unit submitted that they are ready to revise the APR accordingly.</p> |

3rdBlock Period 2017-18 To 2021-22 (Rs. in Cr)

| Year/Period | Figures reported in APR | Figures as per Softex/Customs Records | Difference if any | Reason for Difference/Remark |
|-------------|-------------------------|---------------------------------------|-------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| 2017-18 | 1967.17 | 1900.83 | 66.34 | <p>The main reason for difference is due to unbilled revenue, SEIS refunds and exchange rate.</p> <p>In this regard, the unit submitted that they are ready to revise the APR's accordingly.</p> |
| 2018-19 | 2012.48 | 1894.72 | 117.36 | |
| 2019-20 | 1612.62 | 1624.29 | -11.67 | |

| | | | | |
|---------|---------|---------|---------|---|
| 2020-21 | 1375.70 | 1499.34 | -123.64 | Difference is on account of excess billing during the month of Oct'20 and exchange rate. In this regard, the unit submitted that they are ready to revise the APR accordingly. |
| 2021-22 | 1462.33 | 1468.39 | -6.06 | The Difference is due to Exchange Rate variation. |

4th Block Period 2022-23 To 2023-24 (Rs. in Cr)

| Year/Period | Figures reported in APR | Figures as per Softex/Customs Records | Difference if any | Reason for Difference/Remark |
|-------------|-------------------------|---------------------------------------|-------------------|---|
| (1) | (2) | (3) | (4) | (5) |
| 2022-23 | 1569.96 | 1564.53 | 5.43 | The Difference is due to Exchange Rate variation. |
| 2023-24 | 1449.49 | 1437.61 | 11.88 | The Difference is due to Exchange Rate variation. |

IMPORT

(Capital Goods including procurement done on IUT (from SEZ, EOU, STPI, EHTP) basis.)

1st Block Period 2007-08 To 2011-12 (Rs. in Cr)

| Year/Period | Figures reported in APR (FOB Value) | Figures as per Customs Records | Difference if any | Reason for Difference/Remark |
|-------------|-------------------------------------|--------------------------------|-------------------|--|
| (1) | (2) | (3) | (4) | (5) |
| 007-08 | 9.16 | -- | 0.00 | For the period 2007-08 To 2014-15 the unit has submitted that the data is too old and also the data pertains to the year prior to the year 2012, wherein the records were maintained in physical form. It is to bring to notice that the unit shifted from Wipro SEZ, Hinjewadi |

| | | | | |
|---------|-------|------|-------|--|
| 2008-09 | 2.45 | -- | 0.00 | to EON SEZ, Kharadi in the year 2015-16 i.e., on 25.01.2016, when the operations commenced in EON SEZ. The unit stated that as the records pertain to old period, fetching the same is cumbersome. The unit submitted certified APR copies for the said period. |
| 2009-10 | 4.16 | -- | 0.00 | No Softex / Customs records are available online or in physical form to verify the figures submitted in APR's. |
| 2010-11 | 6.51 | 3.96 | 2.55 | The Unit submitted that they follow the reporting of Import in APR as per the Financials (Basis Capex) and not on the basis (Opex and Capex) as being followed while entering the details in the Bond Register. It may be noted that at time of receipt of goods all the duty-free procurements form part of Bond Register. However, in the books of account all duty-free procurement are not capitalized, hence the difference. |
| 2011-12 | 23.68 | 4.79 | 18.89 | |

2nd Block Period 2012-13 To 2016-17 (Rs. in Cr)

| Year/Period | Figures reported in APR (FOB Value) | Figures as per Customs Records | Difference if any | Reason for Difference/Remark |
|-------------|-------------------------------------|--------------------------------|-------------------|---|
| (1) | (2) | (3) | (4) | (5) |
| 2012-13 | 30.64 | 4.32 | 26.32 | The Unit submitted that they follow the reporting of Import in APR as per the Financials (Basis Capex) and not on the basis (Opex and Capex) as being followed while entering the details in the Bond Register. |
| 2013-14 | 4.87 | 6.94 | -2.07 | It may be noted that at time of receipt of goods all the duty-free |

| | | | | |
|---------|-------|-------|-------|--|
| 2014-15 | 6.42 | 0.29 | 6.13 | procurements form part of Bond Register. However, in the books of account all duty-free procurement are not capitalized, hence the difference. |
| 2015-16 | 62.54 | 59.61 | 2.93 | |
| 2016-17 | 5.52 | 7.36 | -1.84 | <p>The Unit submitted that they follow the reporting of Import in APR as per the Financials (Basis Capex) and not on the basis (Opex and Capex) as being followed while entering the details in the Bond Register.</p> <p>It may be noted that at time of receipt of goods all the duty-free procurements form part of Bond Register. However, in the books of account all duty-free procurement are not capitalized.</p> <p>Hence the difference, in this regard the unit is ready to revise the APR.</p> |

3rdBlock Period 2017-18 To 2021-22 (Rs. in Cr)

| Year/Period | Figures reported in APR (FOB Value) | Figures as per Customs Records | Difference if any | Reason for Difference/Remark |
|-------------|-------------------------------------|--------------------------------|-------------------|---|
| (1) | (2) | (3) | (4) | (5) |
| 2017-18 | 0.59 | 0.98 | -0.39 | The Unit submitted that they follow the reporting of Import in APR as per the Financials (Basis Capex) and not on the basis (Opex and Capex) as being followed for while entering the details in the Bond Register. |
| 2018-19 | 0.00 | 0.17 | -0.17 | It may be noted that at time of receipt of goods all the duty-free procurements form part of Bond Register. However, in the books of account all duty-free procurement is not capitalized. |
| 2019-20 | 1.52 | 1.51 | 0.01 | Hence the difference, in this regard the unit is ready to revise the APR. |

| | | | | |
|---------|-------|------|-------|--|
| 2020-21 | 71.22 | 0.70 | 70.52 | As per APR format the value reported is Cumulative Value, i.e, Total Value of Currently Existing Capital Goods Imported for the past 10 years (incl. this year). The Actual Import Procurement is Rs 0.70 crores for the year 2020-21 and 2.12 crores for the year 2021-22 as per CUSTOMS Records for the Year. Difference Due to Cumulative value reported. |
| 2021-22 | 71.02 | 2.12 | 68.89 | |

4th Block Period 2022-23 To 2023-24 (Rs. in Cr)

| Year/Period | Figures reported in APR (FOB Value)/Figures for the year submitted by the unit | Figures as per Customs Records (Actual) | Difference if any | Reason for Difference/Remark |
|-------------|--|---|-------------------|------------------------------|
| (1) | (2) | (3) | (4) | (5) |
| 2022-23 | 14.37 | 14.37 | -- | -- |
| 2023-24 | 8.24 | 8.24 | -- | -- |

BLUT

(Rs in Cr)

| | | | |
|---|--|--------------------|----------------|
| 1 | Value of BLUT Executed (Duty foregone) (including for CG/ Raw Material/ Services) Value of Additional BLUT executed <ul style="list-style-type: none"> • Year: Date of acceptance • BLUT amount: TOTAL value of BLUT Executed | Date of Acceptance | BLUT Amount |
| | | 2007-08 To 2014-15 | Not provided |
| | | 27.03.2015 | 36.85 |
| | | 20.07.2017 | 28.40 |
| | | 01.10.2021 | 124.00 |
| | | 03.08.2022 | 1060.47 |
| | | Total | 1249.75 |

| | | | | | |
|-----|--|--|---|---------------------------------|-----------------------------------|
| 2 | Total Duty Foregone on goods & services procured | FY | Goods (Imported & Indigenous) Rs in Lakhs | Services (Imported) Rs in Lakhs | Services (Indigenous) Rs in Lakhs |
| | Category Wise: | 07-08 | For the period 2007-08 To 2014-15 the unit has submitted that the data is too old and also the data pertains to the year prior to the year 2012, wherein the records were maintained in physical form. The unit shifted from Wipro SEZ to EON SEZ in the year 2015-16. The unit stated that as the records pertain to old period, fetching the same is cumbersome | | |
| | | 08-09 | | | |
| | Year Wise: | 09-10 | | | |
| | | 11-12 | | | |
| | | 12-13 | | | |
| | | 13-14 | | | |
| | | 14-15 | | | |
| | | 15-16 | 1536.49 | -- | -- |
| | | 16-17 | 193.57 | -- | -- |
| | | 17-18 | 30.70 | 15516.96 | 16487.96 |
| | | 18-19 | 20.08 | 14705.09 | 15625.29 |
| | | 19-20 | 33.98 | 8930.79 | 9489.65 |
| | | 20-21 | 25.76 | 6309.91 | 6704.77 |
| | | 21-22 | 92.50 | 5731.37 | 6090.02 |
| | | 22-23 | 481.97 | 268.18 | 22065.3 |
| | | 23-24 | 118.01 | 234.15 | 12844.6 |
| | | Total | 2533.06 | 51696.45 | 89307.59 |
| 3 | <p>Has the Unit procured goods and or services without having sufficient balance in their BLUT,</p> <p>If Yes,</p> <p>Month & year when the BLUT was exhausted</p> <p>Details of the consignments and Total value of Goods procured without having sufficient or nil balance in BLUT</p> | No | | | |
| (d) | <p>Employment made as on date (31.03.2024)</p> <p>(as on end of block period/ year up to which monitoring is being done)</p> | <p>The unit submitted the total manpower (direct and indirect) as on 31-03-2024.</p> <p>Male - 2022</p> <p>Female - 1465</p> <p>Total - 3487 Nos</p> | | | |

| | | |
|-----|--|--|
| (e) | <p>Details of Pending Foreign Remittance beyond Permissible period, if any (as on 31.03.2024)</p> <p>To cross-check the same and verify whether necessary permission from AD Bank/ RBI has been obtained.</p> | No |
| (f) | <p>Whether all Softex has been filed for the said period. If no, details thereof.</p> <p>SO to also check whether unit has obtained Softex condonation from DC office / RBI and if approved, whether they have filed such pending Softex.</p> | Yes since January, 2016 onwards |
| (g) | <p>Whether all Softex has been certified, if so till which month has the same been certified. If not, provide details of the Softex and reasons for pendency.</p> | Yes since January, 2016 onwards |
| (h) | <p>Whether unit has filed any request for Cancellation of softex</p> | Yes, they have filed the request for cancelation for the Month of Oct-2020 and May-2021 and both have been approved. |
| (i) | <p>Whether any Services provided in DTA/SEZ/EOU/STPI etc. against payment in INR in r/o IT/ITES Unit during the period.</p> <p>If yes, details thereof (year wise details to be provided)</p> | No since January, 2016 onwards |
| (j) | <p>SO to verify and certify whether the unit has updated the BLUT ledger Module in SEZ Online.</p> | NA |
| (k) | <p>Has the unit cleared any Capital Goods procured duty free in DTA against Payment of Duty, or otherwise.</p> <p>Full details to be provided along with value of assets and duty discharged</p> | Yes |
| (l) | <p>Is the unit sharing any of their infrastructure with other units or are utilizing infrastructure of another unit in the same or other SEZ.</p> <p>If so, details thereof, including the details of the unit with whom the sharing is being made, and the payment terms</p> <p>If approval for sharing of common infrastructure has been obtained from UAC/DC office, the date of UAC/ Approval letter to be indicated</p> | No |
| (m) | <p>Whether all DSPF for services procured during the said monitoring period under consideration has been filed by the unit and whether the same has been processed for approval by the SO Office.</p> | Yes, they are filling of DSPF online from October-2021 as per the requirement |

| | | |
|-----|---|---|
| (n) | Whether unit has filed all DTA procurement w.r.t. the goods procured by them during the monitoring period for the relevant period: If no, details thereof | Yes since January, 2016 onwards |
| (o) | Details of the request IDs pending for OOC in respect of DTA procurement on the date of submission of monitoring report | No |
| (p) | Has the unit set up any cafeteria/ canteen/ food court in unit premises? If yes, whether permission from UAC/DC office has been issued, or otherwise. Whether unit has availed any duty paid goods/services for setting up such facility? If yes, whether unit has discharged such duty/ tax benefit availed? details to be given including amount of duty/ tax recovered or yet to be recovered | Yes-The unit has Cafeteria on the ground floor. They do not cook any food; however, they serve the food procured from outside by heating the same on the electric heating equipment's/pans. The unit submitted that they have not claimed any benefit on the goods being used in the Cafeteria. The unit has not applied for regularizing the said cafeteria. They have been directed to pay all the duty/tax benefits availed on the goods and services being utilized in the cafeteria in terms of Instruction No. 95 dated 11.06.2019 vide letter dated 27.01.2025. The reply in the matter is awaited. |
| (q) | Whether any violation of any of the provisions of law has been noticed/ observed by the Specified Officer during the period under monitoring. | No |

e. Recommendation:

- The Unit has achieved export revenue of **Rs. 1823.88 Crores** as against the projected export of **Rs. 1847.13 Crores** and achieved positive NFE of **Rs. 808.77 Crores** which is 44.36 % on cumulative basis in 1st Block Period i.e. FY 2007-08 To 2011-12.
- The Unit has achieved export revenue of **Rs.7832.38 Crores** as against the projected export of **Rs. 6301.07 Crores** and achieved positive NFE of **Rs. 3934.35 Crores** which is 50.23% on cumulative basis in 2nd Block Period i.e. FY 2012-13 To 2015-16.
- The Unit has achieved export revenue of **Rs.8430.30 Crores** as against the projected export of **Rs. 11267.56 Crores** and achieved positive NFE of **Rs. 7138.10 Crores** which is 84.67% on cumulative basis in 3rd Block Period i.e. FY 2016-17 To 2021-22.
- The Unit has achieved export revenue of **Rs.3019.45 Crores** as against the projected export of **Rs. 3480.18 Crores** and achieved positive NFE of **Rs. 2673.03 Crores** which is 88.53% on cumulative basis in first 2 years of 4th Block Period i.e. FY 2022-23 and 2023-24.
- As per SO report the unit has achieved employment of **3484** employees (Men-2022, Women-1465)

Approval committee may kindly monitor the performance of the Unit for

1. 5 years of 1st Block Period from FY 2007-08 to FY 2011-12
2. 5 years of 2nd Block Period from FY 2012-13 to FY 2016-17
3. 5 years of 3rd Block Period from FY 2017-18 to FY 2021-22
4. 2 years of 4th Block Period from FY 2022-23 to FY 2023-24,

in terms of Rule 54 of SEZ Rules, 2006.
